

Income Statement - Function of expense	Consolidated		Actuals/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	313,014	474,182	799,386	889,742
Cost of sales	178,920	323,445	528,014	594,647
Gross profit	134,094	150,737	271,372	295,095
Other income	12,518	12,077	24,514	25,307
General and administrative expense	71,052	86,012	185,581	199,082
Selling, distribution and marketing expenses	47,368	57,341	78,546	81,059
Profit (loss) from operating activities	28,192	19,461	31,759	40,261
Finance income	12,704	10,762	24,815	21,525
Finance costs			200	362
Profit (loss) before income tax, continuing operations	40,896	30,223	56,374	61,424
Income tax expense, continuing operations	6,200		7,200	144
Profit (loss) from continuing operations	34,696	30,223	49,174	61,280
Net Profit / (Loss) for the period	34,696	30,223	49,174	61,280
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	34,696	30,223	49,174	61,280
Profit (loss), attributable to non-controlling interests	0	0	0	0
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.002	0.002	0.002	0.003
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total basic earnings (loss) per share	0.002	0.001	0.002	0.003
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Consolidated		Actuals/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2024-30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	34,696	30,223	49,174	61,280
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income	34,696	30,223	49,174	61,280
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	34,696	30,223	49,174	61,280
Comprehensive income, attributable to non-controlling interests	0	0	0	0

Analysis of Income and Expense - Function of Expense	Consolidated		Actuals/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	313,014	474,182	799,386	889,742
Total revenue	313,014	474,182	799,386	889,742
OTHER INCOME				
Dividend income	2,459	1,221	2,459	2,929
Miscellaneous income	10,059	10,856	22,055	22,378
Total other income	12,518	12,077	24,514	25,307
EXPENSES				
COST OF SALES				
Cost of material consumed	135,592	270,270	440,281	478,229
Other cost of goods sold	43,328	53,175	87,733	116,418
Total Cost of sales	178,920	323,445	528,014	594,647
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	12,500	14,725	18,004	22,031
Employee benefit expense	27,000	31,620	47,300	45,137
Sales promotion expenses	2,183	3,120	2,454	4,761
Other selling and distribution expenses	5,685	7,876	10,788	9,130
Total selling, distribution and marketing expenses	47,368	57,341	78,546	81,059
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	7,320	5,250	15,676	10,500
Employee benefit expenses	35,232	43,353	100,676	106,370
Director's remuneration and sitting fees	4,400	6,000	8,800	12,000
Expected credit losses - trade and other receivables	6,550	11,000	13,500	22,000
Depreciation and amortisation	2,550	4,125	5,043	8,416
Head office expenses	2,458	2,125	5,455	4,634
Professional and consultants fees	5,680	6,250	11,026	12,769
Legal and professional expense	4,425	4,545	9,967	9,935
Registrations and renewals	2,158	2,500	4,384	5,021
Other expenses and fees	279	864	11,054	7,437
Total General and administrative expenses	71,052	86,012	185,581	199,082

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
14 Aug 2025